

CORAL CREEK REPLAT #3
APPROVED OPERATING BUDGET
January 1, 2024 through December 31, 2024
APPROVED

MAINT/REPAIR	
BUDGET	
Landsc. Maint/Repair	\$7,800
Landsc. Repl.	\$5,000
Entry Gate Maint.	\$5,000
General Maint.	\$10,000
Irrig. Maint.	\$300

UTILITIES	
Electric	\$10,900
Telephone	\$4,700
Water/Sewer	\$2,500

INSURANCE	
Prop/Liab/D&O	\$7,500

OFFICE/ADMIN.	
Legal	\$600
Accounting	\$1,000
Management	\$10,272
Office Supplies	\$1,250
Taxes/Lic/Fees	\$61

HOLIDAY DECORATIONS	\$2,750
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BETTERMENT/IMPROVE. RES.	\$14,700
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CORAL CREEK MASTER	\$41,944
Total Expenses/Income	\$126,277

MAINTENANCE FEE **\$295** **Per Home /Qtr.**